

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

December 2005

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* - New Phase 1 SPOE contracts were implemented on July 1, 2004. For the time being, these Phase 1 re-bid SPOEs will be examined in a different category.

SPOE NAME

Here is a key for understanding the information given for each SPOE in this report.

** GENERAL SPOE DATA (as of _____) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	This divides children by ACTIVE REFERRAL STATUS as of the above date and by groups according to how long they've been in referral status. Referrals exceeding 45 days for acceptable reasons (according to the SPOEs' monthly 45 Days Reports) appear in the "< 45" category.						
%							
Phase 1							
%							

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
The number of children by age group with an Active IFSP as of the above date.				

Referrals exceeding 45 days, by month

Unlike the chart above, this graph refers to monthly referral numbers from the given SPOE. A child's current status (active/terminated, still in referral/active IFSP) does not affect these numbers. This graph shows the number of referrals the SPOE received in a given month and the number exceeding 45 days.

Active Children by Primary Program Elig.	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
Primary eligibility for children with active IFSPs.			

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-04	Cost per child for the last four months. This number refers to what was paid from the first day to the last day of each month, not necessarily what was authorized in that period of time nor the date of service.		
Sep-04			
Aug-04			
Jul-04			
SPOE, FY'05 to date			

Cost per child by month

This graph shows the fiscal year's Cost per Child trend data. The individual SPOE region's numbers are compared to statewide numbers and the numbers of similar SPOEs within the state (categories: Phase 1 Re-bid SPOEs, Urban/Near Urban/Small Urban, Large Rural, and Small Rural).

** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, last full month										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	A duplicated count of the number of children receiving a given service in a given setting. If a child receives a service in both the Home and in a Community Setting, it will be counted in both of those categories. Therefore the Total Children count is a duplicated number.									
Community Setting										
Special Purpose Center										
Other Family Location										
N/A (inc. Group)										
TOTAL										
% of all Services										

** FROM FIRST STEPS FAMILY SURVEY, (latest survey date) **

Two questions from the most recent Family Survey are here, with the SPOE region's results compared to statewide responses. Only responses marked as "Strongly Agree", "Agree", "Disagree", or "Strongly Disagree" are shown. Undecided categories are omitted.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	Children with active IFSPs by county, compared to the county's under 3 population (2000 Census)		
-- County 1			
-- County 2			

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	Children with active IFSPs by race/ethnicity, compared to the SPOE region's under 3 population (2000 Census).		
African-American/Not Hispanic			
Hispanic			
American Indian/Alaskan Native			
Asian/Pacific Islander			

Ongoing Service Coord. Caseloads as of _____

Inde. or SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload

Average caseload for independent service coordinators and DMH service coordinators. For Phase 1 re-bid SPOEs, these categories are DMH Service Coordinators and SPOE -employed Service Coordinators.

NOTE: The "average caseload" figure represents the average caseload for a service coordinator WITHIN the given SPOE region, not overall.

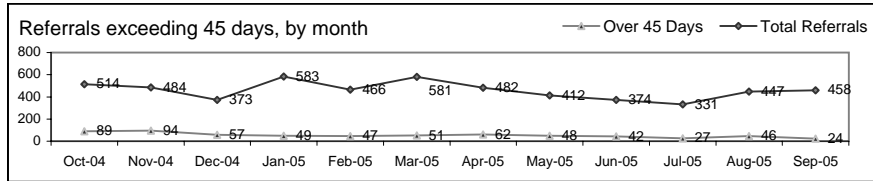
NOTE: The "average caseload" figure for DMH Service Coordinators represents only the average number of First Steps children served by a DMH case manager, not the overall number of individuals served.

State of Missouri

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status ^							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
State	461	71	87	29	12	660	30.2%
%	69.8%	10.8%	13.2%	4.4%	1.8%		

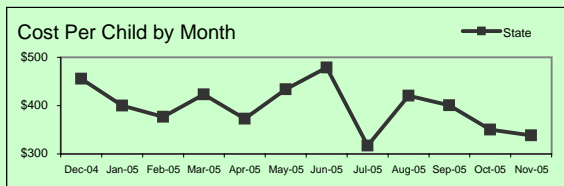
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
546	1,087	1,757	0	3,390
% of total	% of total	% of total	% of total	
16.1%	32.1%	51.8%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	666	659	182
	% of total	% of total	% of total
	44.2%	43.7%	12.1%

** FUNDS DATA **

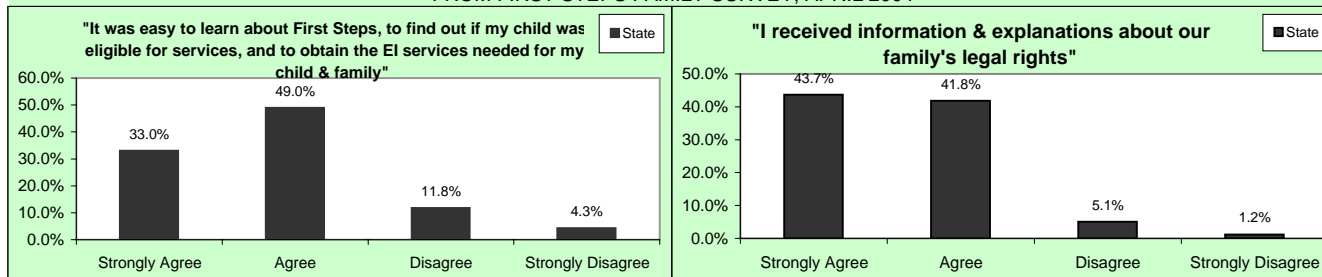
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$1,270,330.87	3755	\$338.30
Oct-05	\$1,396,013.01	3983	\$350.49
Sep-05	\$1,599,050.45	3990	\$400.76
Aug-05	\$1,661,194.12	3951	\$420.45
State, FY'06 to date	\$7,056,757.94	19,242	\$366.74



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruct.	SLP	Total Children *	% of Overall Services by Location
Home	1	92	385	2,276	2,097	88	1,792	2,707	9,438	75.1%
Community Setting	6	20	40	449	477	15	409	557	1,973	15.7%
Special Purpose Center	94	17	12	170	178	19	144	219	853	6.8%
Other Family Location	0	2	10	62	65	2	53	87	281	2.2%
N/A (inc. Group)	16	0	0	0	0	0	0	0	16	0.1%
TOTAL	117	131	447	2,957	2,817	124	2,398	3,570	12,561	
% of all Services	0.9%	1.0%	3.6%	23.5%	22.4%	1.0%	19.1%	28.4%	100.0%	* - Duplicated count of children receiving services

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
State	3,268	221,068	1.48%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	1,188	171,411	0.69%
African-American/Not Hispanic	1,775	30,089	5.90%
Hispanic	310	8,749	3.54%
American Indian/Alaskan Native	62	817	7.59%
Asian/Pacific Islander	29	2,614	1.11%

Ongoing Service Coord. Caseloads as of Dec. 7			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
86	2431	72.52%	28.27
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
78	921	27.48%	11.81

^ - Children in a Phase 1 Re-bid SPOE who were referred to First Steps before July 1 were referred to a different SPOE contractor.

* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

Phase 1 SPOEs

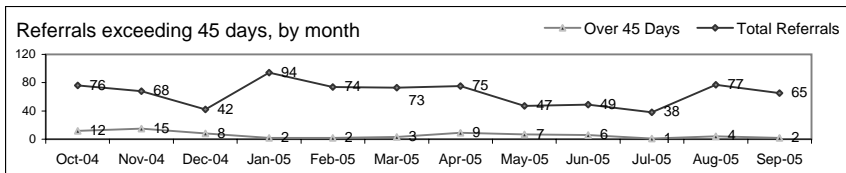
Greater St. Louis (Reg. #1)
St. Louis County (Reg. #2)
Northwest (Reg. #4)

Greater St. Louis (Reg. #1)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status ^							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	61	9	10	0	9	89	31.5%
%	68.5%	10.1%	11.2%	0.0%	10.1%		
Phase 1	185	16	14	2	10	227	18.5%
%	81.5%	7.0%	6.2%	0.9%	4.4%		

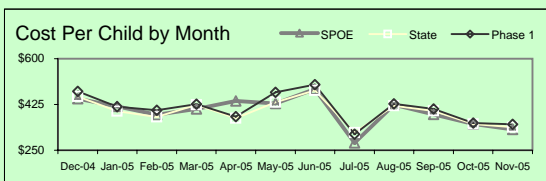
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
62	126	234	0	422
% of total	% of total	% of total	% of total	
14.7%	29.9%	55.5%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	70	74	13
	% of total	% of total	% of total
	44.6%	47.1%	8.3%

** FUNDS DATA **

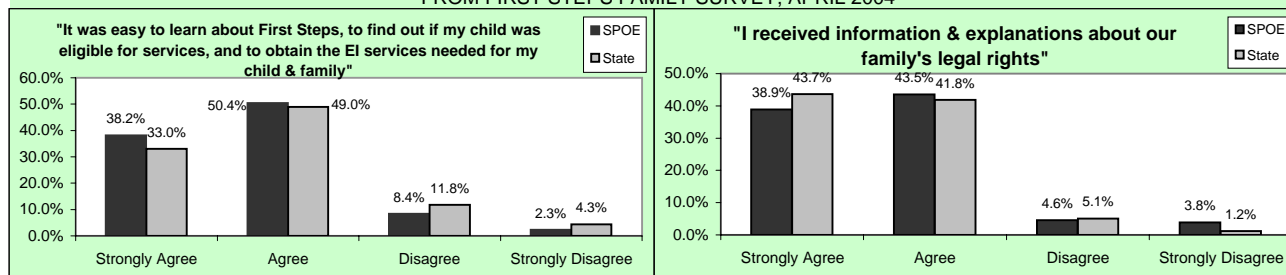
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$167,591.55	508	\$329.90
Oct-05	\$178,982.31	510	\$350.95
Sep-05	\$201,916.25	522	\$386.81
Aug-05	\$223,391.01	527	\$423.89
State, FY'06 to date	\$891,789.81	2,499	\$356.86



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	12	62	324	305	4	205	332	1,244	76.1%
Community Setting	1	0	5	61	106	1	53	73	300	18.4%
Special Purpose Center	28	6	0	7	2	0	27	13	83	5.1%
Other Family Location	0	0	0	1	3	0	1	2	7	0.4%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	29	18	67	393	416	5	286	420	1,634	
% of all Services	1.8%	1.1%	4.1%	24.1%	25.5%	0.3%	17.5%	25.7%	100.0%	* - Duplicated count of children receiving services

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	422	26,868	1.57%
-- St. Charles	256	12,770	2.00%
-- St. Louis City	166	14,098	1.18%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	101	15,869	0.64%
African-American/Not Hispanic	232	8,826	2.63%
Hispanic	73	744	9.81%
American Indian/Alaskan Native	8	47	17.02%
Asian/Pacific Islander	5	416	1.20%

Ongoing Service Coord. Caseloads as of Dec. 7			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
10	320	73.39%	32.00
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
12	116	26.61%	9.67

^ - Children referred to First Steps before 7/1/2004 were referred to a different SPOE contractor.

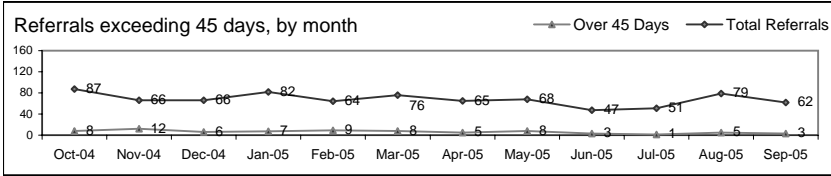
* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

St. Louis County (Reg. #2)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status ^							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	82	3	3	2	1	91	9.9%
%	90.1%	3.3%	3.3%	2.2%	1.1%		
Phase 1	185	16	14	2	10	227	18.5%
%	81.5%	7.0%	6.2%	0.9%	4.4%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
116	189	310	0	615
% of total	% of total	% of total	% of total	
18.9%	30.7%	50.4%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	113	84	17
	% of total	% of total	% of total
	52.8%	39.3%	7.9%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	615	37,603	1.64%
-- St. Louis County	615	37,603	1.64%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	160	25,175	0.64%
African-American/Not Hispanic	320	9,169	3.49%
Hispanic	109	890	12.25%
American Indian/Alaskan Native	9	47	19.15%
Asian/Pacific Islander	7	1,013	0.69%

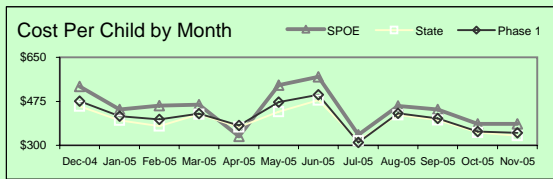
Ongoing Service Coord. Caseloads as of Dec. 7			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
12	429	68.10%	35.75
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
21	201	31.90%	9.57

^ - Children referred to First Steps before 7/1/2004 were referred to a different SPOE contractor.

* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

** FUNDS DATA **

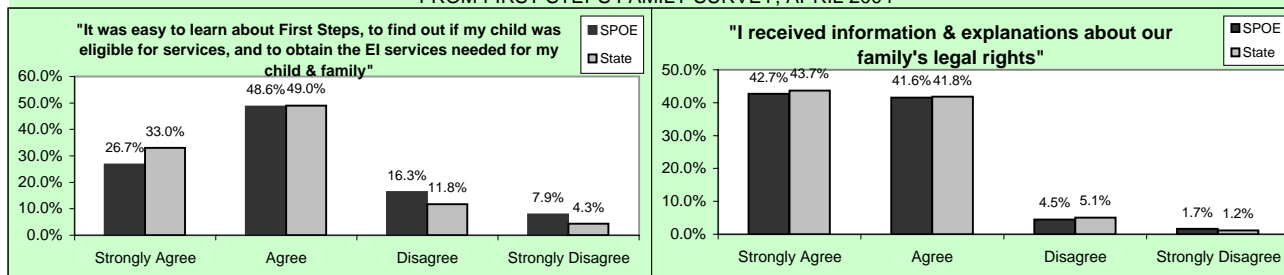
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$273,928.44	710	\$385.81
Oct-05	\$281,799.37	731	\$385.50
Sep-05	\$322,781.19	729	\$442.77
Aug-05	\$341,312.32	748	\$456.30
State, FY'06 to date	\$4,648,662.87	9,285	\$500.66



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	1	21	126	559	499	8	224	488	1,926	81.9%
Community Setting	1	5	12	77	73	0	51	68	287	12.2%
Special Purpose Center	39	4	0	4	10	0	24	11	92	3.9%
Other Family Location	0	1	4	10	16	0	6	10	47	2.0%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	41	31	142	650	598	8	305	577	2,352	
% of all Services	1.7%	1.3%	6.0%	27.6%	25.4%	0.3%	13.0%	24.5%	100.0%	* - Duplicated count of children receiving services

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **

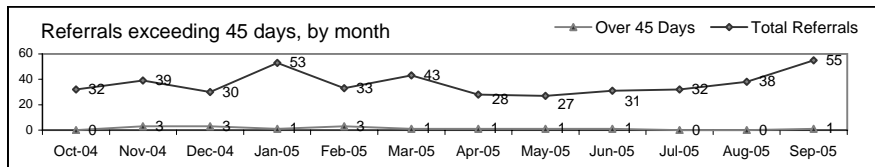


Northwest (Reg. #4)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status ^							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	42	4	1	0	0	47	10.6%
%	89.4%	8.5%	2.1%	0.0%	0.0%		
Phase 1	185	16	14	2	10	227	18.5%
%	81.5%	7.0%	6.2%	0.9%	4.4%		

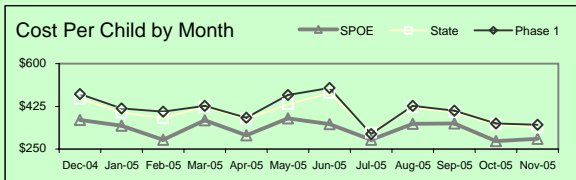
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
54	92	148	0	294
% of total	% of total	% of total	% of total	
18.4%	31.3%	50.3%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	39	49	14
	% of total	% of total	% of total
	38.2%	48.0%	13.7%

** FUNDS DATA **

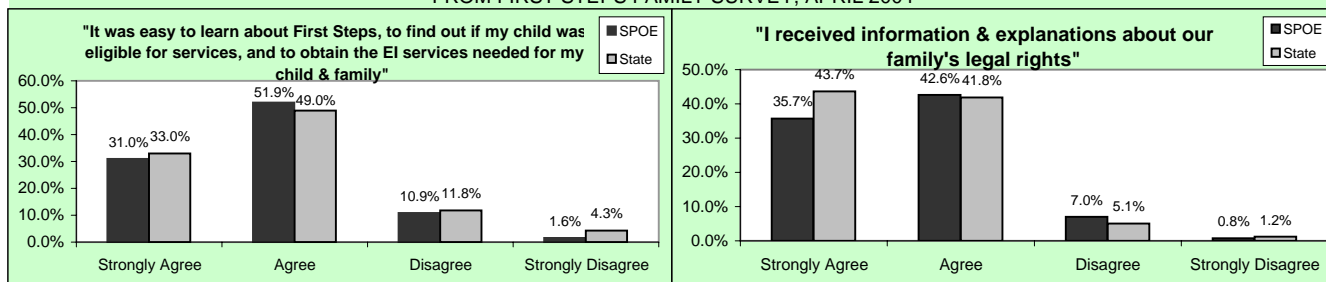
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$82,634.74	283	\$292.00
Oct-05	\$82,847.75	293	\$282.76
Sep-05	\$103,024.07	290	\$355.26
Aug-05	\$98,796.11	279	\$354.11
State, FY'06 to date	\$441,303.12	1,402	\$314.77



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	7	14	152	155	5	131	218	682	72.4%
Community Setting	0	6	0	41	54	1	24	46	172	18.3%
Special Purpose Center	0	4	0	17	18	5	8	22	74	7.9%
Other Family Location	0	0	0	5	1	0	3	5	14	1.5%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	0	17	14	215	228	11	166	291	942	
% of all Services	0.0%	1.8%	1.5%	22.8%	24.2%	1.2%	17.6%	30.9%	100.0%	* - Duplicated count of children receiving services

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	294	19,128	1.54%
-- Andrew	9	671	1.34%
-- Atchison	0	158	0.00%
-- Buchanan	61	3,233	1.89%
-- Caldwell	5	323	1.55%
-- Clay	125	8,033	1.56%
-- Clinton	9	736	1.22%
-- Daviess	5	354	1.41%
-- DeKalb	4	354	1.13%
-- Gentry	4	243	1.65%
-- Harrison	2	344	0.58%
-- Holt	9	147	6.12%
-- Nodaway	7	598	1.17%
-- Platte	46	2,984	1.54%
-- Ray	8	871	0.92%
-- Worth	0	79	0.00%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	88	16,721	0.53%
African-American/Not Hispanic	181	626	28.91%
Hispanic	15	899	1.67%
American Indian/Alaskan Native	2	54	3.70%
Asian/Pacific Islander	3	193	1.55%

Ongoing Service Coord. Caseloads as of Dec. 7			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	234	75.48%	58.50
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	76	24.52%	19.00

^ - Children referred to First Steps before 7/1/2004 were referred to a different SPOE contractor.

* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

Urban / Near Urban / Small Urban

Jefferson County (Reg. #3)

Kansas City (Reg. #9)

Columbia (Reg. #11)

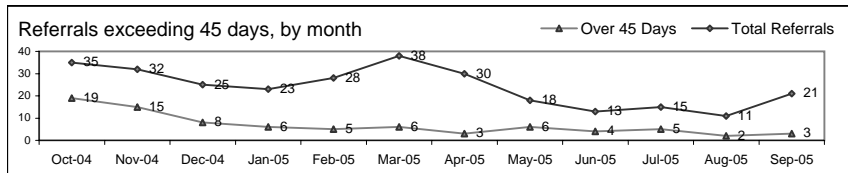
Springfield (Reg. #13)

Jefferson County (Reg. #3)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	19	5	1	5	0	30	36.7%
%	63.3%	16.7%	3.3%	16.7%	0.0%		
Urban	133	41	57	16	2	249	46.6%
%	53.4%	16.5%	22.9%	6.4%	0.8%		

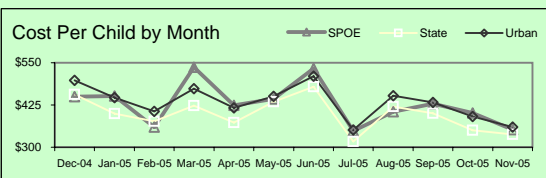
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
30	46	98	0	174
% of total	% of total	% of total	% of total	
17.2%	26.4%	56.3%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	37	28	2
	% of total	% of total	% of total
	55.2%	41.8%	3.0%

** FUNDS DATA **

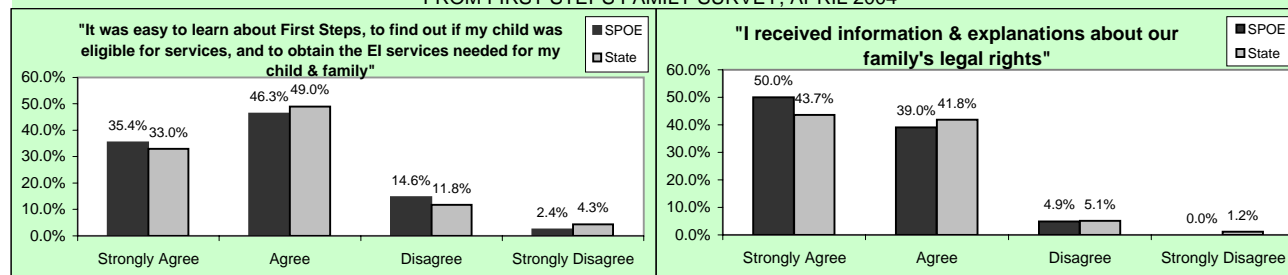
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$85,225.59	242	\$352.17
Oct-05	\$91,538.08	228	\$401.48
Sep-05	\$100,761.39	235	\$428.77
Aug-05	\$93,479.82	231	\$404.67
State, FY'06 to date	\$443,353.84	1,144	\$387.55



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	5	33	178	151	15	112	168	662	78.8%
Community Setting	2	2	6	28	24	7	25	22	116	13.8%
Special Purpose Center	3	2	3	7	4	0	3	5	27	3.2%
Other Family Location	0	0	0	10	8	1	7	9	35	4.2%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	5	9	42	223	187	23	147	204	840	
% of all Services	0.6%	1.1%	5.0%	26.5%	22.3%	2.7%	17.5%	24.3%	100.0%	* - Duplicated count of children receiving services

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	174	8,486	2.05%
Jefferson	174	8,486	2.05%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	65	8,074	0.81%
African-American/Not Hispanic	108	76	142.11%
Hispanic	0	139	0.00%
American Indian/Alaskan Native	0	12	0.00%
Asian/Pacific Islander	1	31	3.23%

Ongoing Service Coord. Caseloads as of Dec. 7			
	Total Children Being Served	% of Overall Children	Avg. Caseload
Independent Service Coordinators	127	70.17%	8.47
DMH Service Coordinators	54	29.83%	9.00

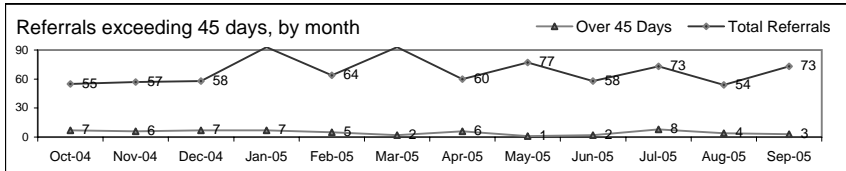
* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

Kansas City (Region #9)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	92	23	37	7	2	161	42.9%
%	57.1%	14.3%	23.0%	4.3%	1.2%		
Urban	133	41	57	16	2	249	46.6%
%	53.4%	16.5%	22.9%	6.4%	0.8%		

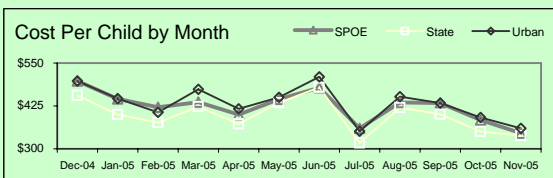
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
65	161	254	0	480
% of total	% of total	% of total	% of total	
13.5%	33.5%	52.9%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	160	126	63
	% of total	% of total	% of total
	45.8%	36.1%	18.1%

** FUNDS DATA **

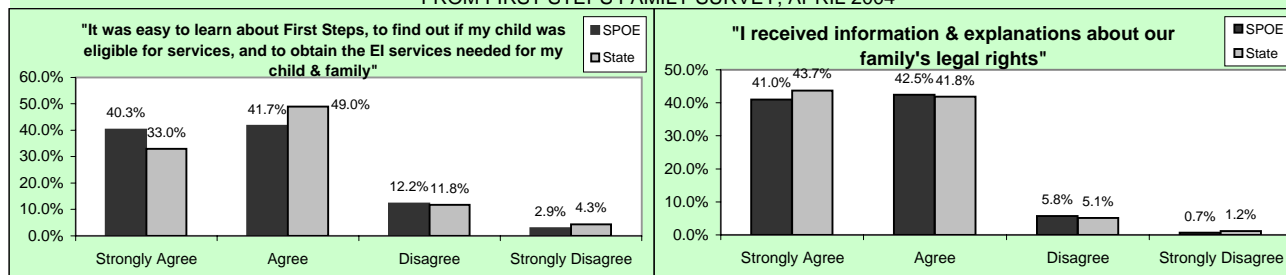
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$184,666.00	534	\$345.82
Oct-05	\$237,889.70	620	\$383.69
Sep-05	\$267,085.00	616	\$433.58
Aug-05	\$261,871.95	602	\$435.00
State, FY'06 to date	\$1,153,055.90	2,932	\$393.27



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	17	54	290	214	6	241	383	1,205	81.1%
Community Setting	0	2	1	45	33	3	30	70	184	12.4%
Special Purpose Center	1	1	0	22	11	6	18	22	81	5.5%
Other Family Location	0	1	0	6	0	0	4	5	16	1.1%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	1	21	55	363	258	15	293	480	1,486	
% of all Services	0.1%	1.4%	3.7%	24.4%	17.4%	1.0%	19.7%	32.3%	100.0%	* - Duplicated count of children receiving services

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	480	27,839	1.72%
-- Jackson	480	27,839	1.72%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	223	16,042	1.39%
African-American/Not Hispanic	183	7,369	2.48%
Hispanic	57	2,621	2.17%
American Indian/Alaskan Native	7	101	6.93%
Asian/Pacific Islander	6	340	1.76%

Ongoing Service Coord. Caseloads as of Dec. 7			
	Total Children Being Served	% of Overall Children	Avg. Caseload
Independent Service Coordinators	463	89.56%	27.24
DMH Service Coordinators	54	10.44%	10.80

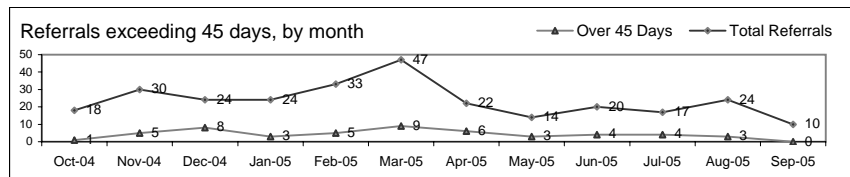
* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

Columbia (Reg. #11)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	8	3	3	3	0	17	52.9%
%	47.1%	17.6%	17.6%	17.6%	0.0%		
Urban	133	41	57	16	2	249	46.6%
%	53.4%	16.5%	22.9%	6.4%	0.8%		

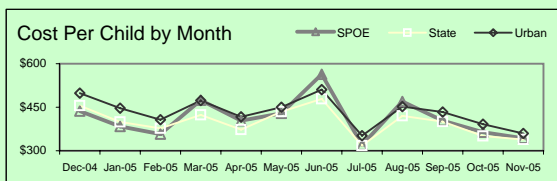
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
27	104	91	0	222
% of total	% of total	% of total	% of total	
12.2%	46.8%	41.0%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	41	56	24
	% of total	% of total	% of total
	33.9%	46.3%	19.8%

** FUNDS DATA **

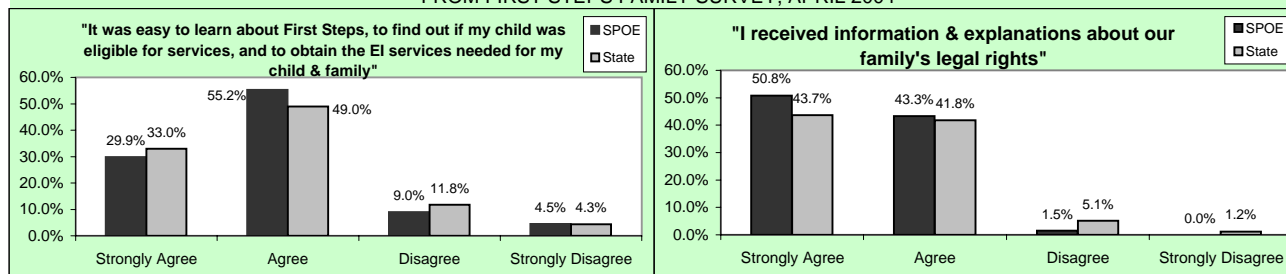
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$58,932.80	172	\$342.63
Oct-05	\$75,671.12	208	\$363.80
Sep-05	\$80,831.06	200	\$404.16
Aug-05	\$93,407.36	199	\$469.38
State, FY'06 to date	\$359,950.60	939	\$383.33



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	1	3	156	146	0	24	158	488	77.1%
Community Setting	0	0	0	15	10	0	6	20	51	8.1%
Special Purpose Center	4	0	0	13	22	0	6	21	66	10.4%
Other Family Location	0	0	0	7	7	0	1	13	28	4.4%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	4	1	3	191	185	0	37	212	633	
% of all Services	0.6%	0.2%	0.5%	30.2%	29.2%	0.0%	5.8%	33.5%	100.0%	* - Duplicated count of children receiving services

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	222	9,498	2.34%
-- Audrain	15	963	1.56%
-- Boone	141	5,118	2.75%
-- Callaway	28	1,530	1.83%
-- Cooper	11	582	1.89%
-- Howard	5	368	1.36%
-- Randolph	22	937	2.35%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	97	7,759	1.25%
African-American/Not Hispanic	97	831	11.67%
Hispanic	17	236	7.20%
American Indian/Alaskan Native	8	21	38.10%
Asian/Pacific Islander	3	192	1.56%

Ongoing Service Coord. Caseloads as of Dec. 7			
Independent Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
8	110	48.25%	13.75
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
17	118	51.75%	6.94

* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

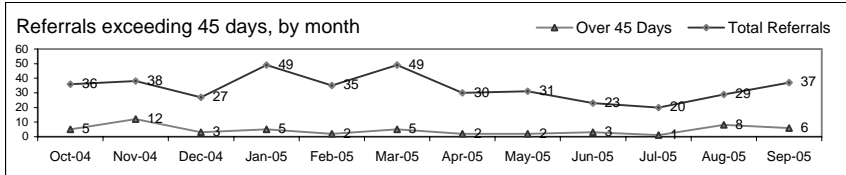
Springfield (Reg. #13)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	14	10	16	1	0	41	65.9%
%	34.1%	24.4%	39.0%	2.4%	0.0%		
Urban	133	41	57	16	2	249	46.6%
%	53.4%	16.5%	22.9%	6.4%	0.8%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
27	94	137	0	258
% of total	% of total	% of total	% of total	
10.5%	36.4%	53.1%	0.0%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	258	13,695	1.88%
-- Christian	68	2,442	2.78%
-- Greene	167	8,865	1.88%
-- Stone	8	922	0.87%
-- Taney	15	1,466	1.02%

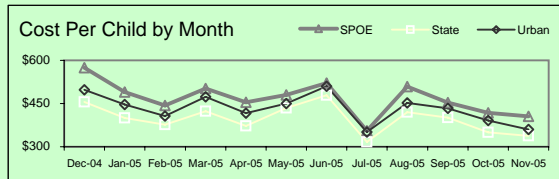


Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	60	67	12
	% of total	% of total	% of total
	43.2%	48.2%	8.6%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	126	12,239	1.03%
African-American/Not Hispanic	115	298	38.59%
Hispanic	8	491	1.63%
American Indian/Alaskan Native	5	80	6.25%
Asian/Pacific Islander	3	125	2.40%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$106,253.08	262	\$405.55
Oct-05	\$123,250.20	295	\$417.80
Sep-05	\$140,181.37	309	\$453.66
Aug-05	\$159,357.74	313	\$509.13
State, FY'06 to date	\$637,432.66	1,484	\$429.54



** SERVICES DATA **

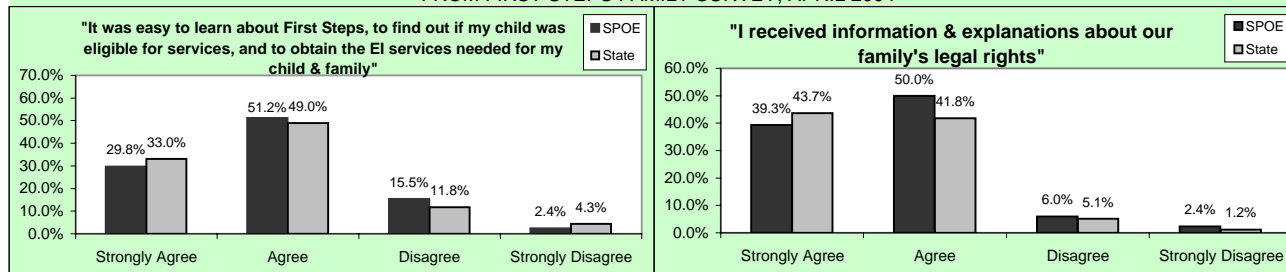
Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	4	35	155	132	24	134	218	702	59.5%
Community Setting	1	1	9	97	82	2	93	117	402	34.1%
Special Purpose Center	0	0	0	9	8	0	6	10	33	2.8%
Other Family Location	0	0	0	8	8	1	5	11	33	2.8%
N/A (inc. Group)	9	0	0	0	0	0	0	0	9	0.8%
TOTAL	10	5	44	269	230	27	238	356	1,179	
% of all Services	0.8%	0.4%	3.7%	22.8%	19.5%	2.3%	20.2%	30.2%	100.0%	* - Duplicated count of children receiving services

Ongoing Service Coord. Caseloads as of Dec. 7

Independent Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
16	270	86.82%	16.88
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
3	41	13.18%	13.67

* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **



Large Rural

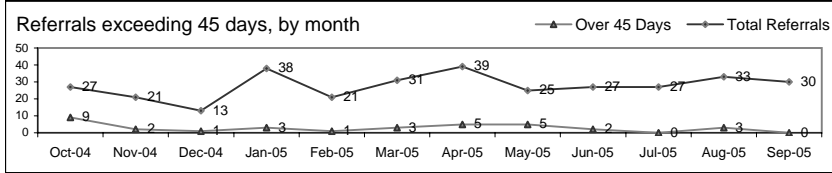
Bootheel (Reg. #7, 21, 23)
Sedalia (Reg. #10)
Southwest (Reg. #12, 14, 15)
Jefferson City (Reg. #16)
Camdenton/Rolla (Reg. #17)
South Central / West Plains (Reg. #18, 22)

Bootheel (Reg. #7, 21, 23)

** GENERAL SPOE DATA (as of December 7) **

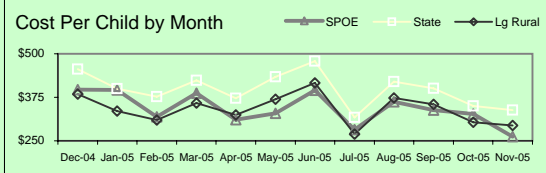
Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	25	2	4	9	0	40	37.5%
%	62.5%	5.0%	10.0%	22.5%	0.0%		
LgRural	111	13	16	11	0	151	26.5%
%	73.5%	8.6%	10.6%	7.3%	0.0%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
46	53	86	0	185
% of total	% of total	% of total	% of total	
24.9%	28.6%	46.5%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	35	60	9
	% of total	% of total	% of total
	33.7%	57.7%	8.7%

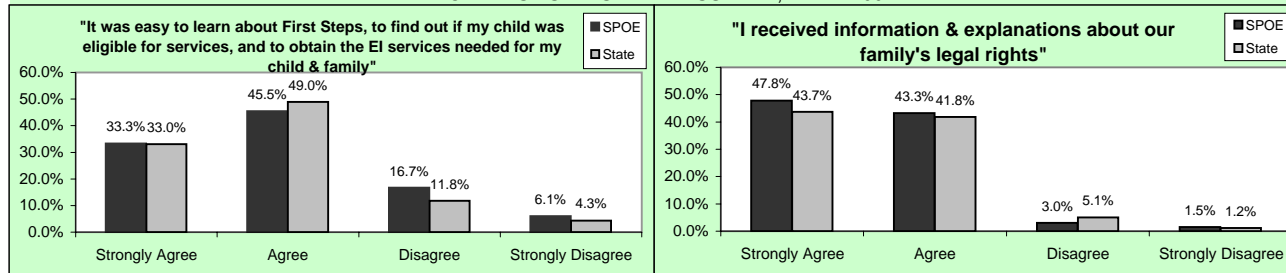
** FUNDS DATA **			
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$57,567.48	220	\$261.67
Oct-05	\$76,789.40	235	\$326.76
Sep-05	\$78,806.75	233	\$338.23
Aug-05	\$80,776.50	223	\$362.23
State, FY'06 to date	\$348,614.91	1,105	\$315.49



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	6	2	54	75	0	191	142	470	91.4%
Community Setting	0	1	0	3	2	0	6	3	15	2.9%
Special Purpose Center	7	0	0	4	1	0	5	1	18	3.5%
Other Family Location	0	0	0	0	4	0	4	3	11	2.1%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	7	7	2	61	82	0	206	149	514	
% of all Services	1.4%	1.4%	0.4%	11.9%	16.0%	0.0%	40.1%	29.0%	100.0%	* - Duplicated count of children receiving services

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	185	15,796	1.17%
-- Bollinger	10	427	2.34%
-- Butler	15	1,597	0.94%
-- Cape Girardeau	36	2,435	1.48%
-- Dunklin	9	1,461	0.62%
-- Iron	6	360	1.67%
-- Madison	9	431	2.09%
-- Mississippi	5	610	0.82%
-- New Madrid	2	794	0.25%
-- Pemiscot	7	970	0.72%
-- Perry	14	708	1.98%
-- Reynolds	0	238	0.00%
-- Scott	18	1,678	1.07%
-- St. Francois	27	2,026	1.33%
-- Ste. Genevieve	7	626	1.12%
-- Stoddard	18	1,023	1.76%
-- Wayne	2	412	0.49%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	92	13,436	0.68%
African-American/Not Hispanic	81	1,587	5.10%
Hispanic	9	336	2.68%
American Indian/Alaskan Native	3	48	6.25%
Asian/Pacific Islander	0	59	0.00%

Ongoing Service Coord. Caseloads as of Dec. 7			
Independent Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
11	129	68.25%	11.73
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
5	60	31.75%	12.00

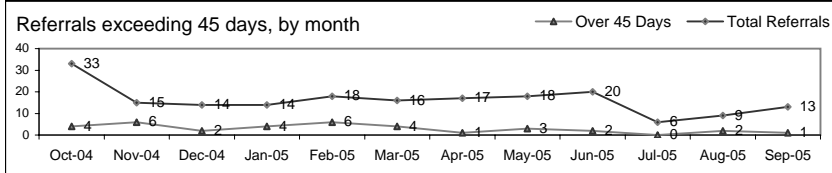
* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

Sedalia (Reg. #10)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	24	0	0	0	0	24	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
LgRural	111	13	16	11	0	151	26.5%
%	73.5%	8.6%	10.6%	7.3%	0.0%		

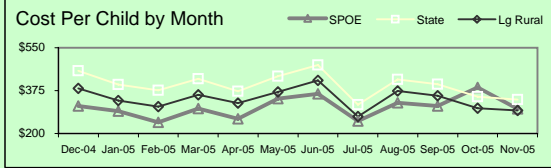
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
16	23	49	0	88
% of total	% of total	% of total	% of total	
18.2%	26.1%	55.7%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	10	22	8
	% of total	% of total	% of total
	25.0%	55.0%	20.0%

** FUNDS DATA **

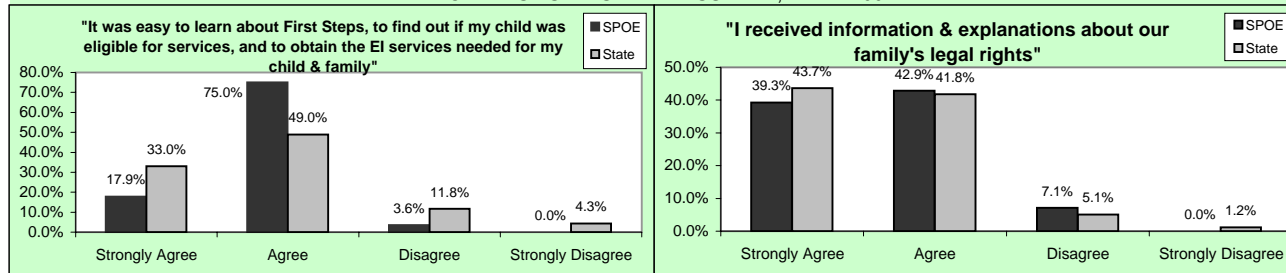
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$29,457.95	98	\$300.59
Oct-05	\$35,257.25	91	\$387.44
Sep-05	\$30,907.00	99	\$312.19
Aug-05	\$32,179.00	99	\$325.04
State, FY'06 to date	\$147,648.95	466	\$316.84



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	2	2	52	51	2	43	87	239	85.7%
Community Setting	0	0	0	0	2	0	1	6	9	3.2%
Special Purpose Center	3	0	0	6	4	3	4	6	26	9.3%
Other Family Location	0	0	0	0	2	0	0	3	5	1.8%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	3	2	2	58	59	5	48	102	279	
% of all Services	1.1%	0.7%	0.7%	20.8%	21.1%	1.8%	17.2%	36.6%	100.0%	* - Duplicated count of children receiving services

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	88	6,380	1.38%
-- Carroll	2	390	0.51%
-- Chariton	5	253	1.98%
-- Johnson	24	1,983	1.21%
-- Lafayette	13	1,200	1.08%
-- Pettis	32	1,673	1.91%
-- Saline	12	881	1.36%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	34	5,385	0.63%
African-American/Not Hispanic	42	269	15.61%
Hispanic	8	389	2.06%
American Indian/Alaskan Native	4	24	16.67%
Asian/Pacific Islander	0	43	0.00%

Ongoing Service Coord. Caseloads as of Dec. 7

Independent Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
11	83	87.37%	7.55
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
1	12	12.63%	12.00

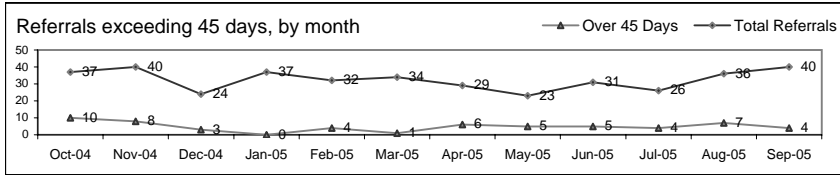
* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

Southwest (Reg. #12, 14, 15)

** GENERAL SPOE DATA (as of December 7) **

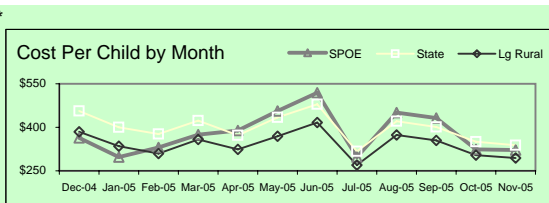
Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	47	4	4	0	0	55	14.5%
%	85.5%	7.3%	7.3%	0.0%	0.0%		
LgRural	111	13	16	11	0	151	26.5%
%	73.5%	8.6%	10.6%	7.3%	0.0%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
28	64	126	0	218
% of total	% of total	% of total	% of total	
12.8%	29.4%	57.8%	0.0%	



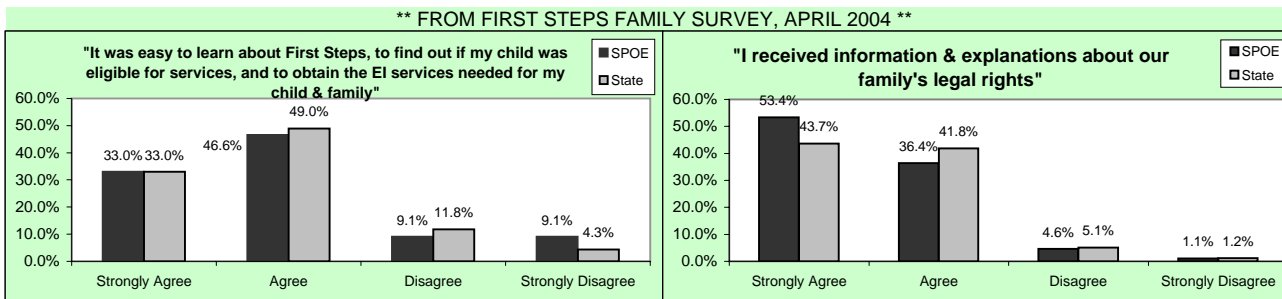
Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	42	30	6
	% of total	% of total	% of total
	53.8%	38.5%	7.7%

** FUNDS DATA **			
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$95,149.33	296	\$321.45
Oct-05	\$99,283.04	307	\$323.40
Sep-05	\$129,483.87	300	\$431.61
Aug-05	\$123,636.26	274	\$451.23
State, FY'06 to date	\$522,669.90	1,430	\$365.50



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	10	25	149	143	19	204	229	779	71.6%
Community Setting	1	3	6	41	42	1	67	60	221	20.3%
Special Purpose Center	1	0	0	10	6	5	4	10	36	3.3%
Other Family Location	0	0	4	8	10	0	12	13	47	4.3%
N/A (inc. Group)	5	0	0	0	0	0	0	0	5	0.5%
TOTAL	7	13	35	208	201	25	287	312	1,088	
% of all Services	0.6%	1.2%	3.2%	19.1%	18.5%	2.3%	26.4%	28.7%	100.0%	* - Duplicated count of children receiving services



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	218	19,837	1.10%
-- Barry	14	1,322	1.06%
-- Barton	4	569	0.70%
-- Bates	11	619	1.78%
-- Benton	3	464	0.65%
-- Cass	49	3,585	1.37%
-- Cedar	8	471	1.70%
-- Dade	3	281	1.07%
-- Henry	5	775	0.65%
-- Hickory	2	224	0.89%
-- Jasper	54	4,674	1.16%
-- Lawrence	16	1,471	1.09%
-- McDonald	12	1,008	1.19%
-- Newton	13	2,163	0.60%
-- Polk	16	1,079	1.48%
-- St. Clair	2	292	0.68%
-- Vernon	6	840	0.71%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	73	17,656	0.41%
African-American/Not Hispanic	125	191	65.45%
Hispanic	4	1,175	0.34%
American Indian/Alaskan Native	13	217	5.99%
Asian/Pacific Islander	1	58	1.72%

Ongoing Service Coord. Caseloads as of Dec. 7			
Independent Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
22	185	80.79%	8.41
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	44	19.21%	11.00

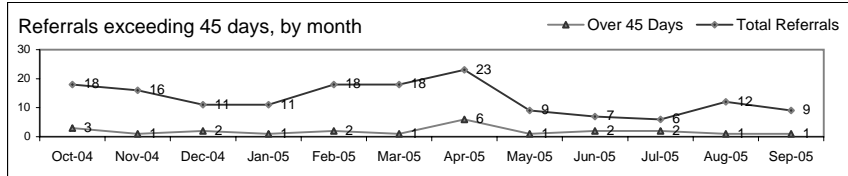
* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

Jefferson City (Reg. #16)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	3	2	0	1	0	6	50.0%
%	50.0%	33.3%	0.0%	16.7%	0.0%		
LgRural	111	13	16	11	0	151	26.5%
%	73.5%	8.6%	10.6%	7.3%	0.0%		

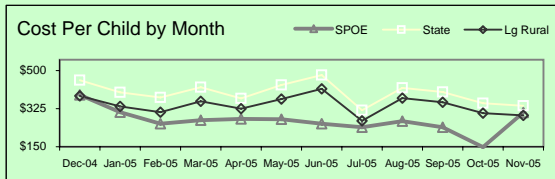
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
9	24	52	0	85
% of total	% of total	% of total	% of total	
10.6%	28.2%	61.2%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	20	11	3
	% of total	% of total	% of total
	58.8%	32.4%	8.8%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$23,996.23	78	\$307.64
Oct-05	\$13,029.39	88	\$148.06
Sep-05	\$22,300.29	93	\$239.79
Aug-05	\$24,830.45	93	\$266.99
State, FY'06 to date	\$107,369.71	449	\$239.13



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	Total Pop.	% of pop served
Entire SPOE Region	85	5,872	1.45%
-- Cole	40	2,753	1.45%
-- Maries	5	357	1.40%
-- Miller	16	971	1.65%
-- Moniteau	8	603	1.33%
-- Morgan	5	656	0.76%
-- Osage	11	532	2.07%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

	Active Children	0-2 Population	%
White/Not Hispanic	31	5,302	0.58%
African-American/Not Hispanic	52	246	21.14%
Hispanic	2	126	1.59%
American Indian/Alaskan Native	0	13	0.00%
Asian/Pacific Islander	0	37	0.00%

** SERVICES DATA **

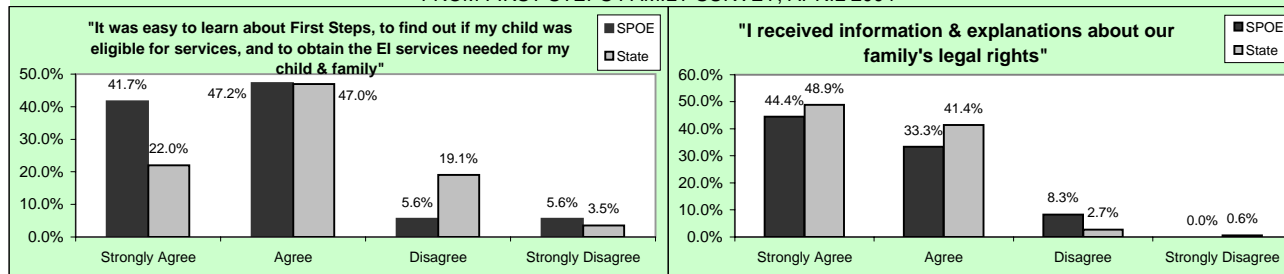
Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	0	0	14	36	0	9	36	95	38.0%
Community Setting	0	0	0	4	8	0	4	13	29	11.6%
Special Purpose Center	0	0	0	28	43	0	10	39	120	48.0%
Other Family Location	0	0	0	1	2	0	0	3	6	2.4%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	0	0	0	47	89	0	23	91	250	
% of all Services	0.0%	0.0%	0.0%	18.8%	35.6%	0.0%	9.2%	36.4%	100.0%	* - Duplicated count of children receiving services

Ongoing Service Coord. Caseloads as of Dec. 7

Independent Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
5	37	39.78%	7.40
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
6	56	60.22%	9.33

* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **

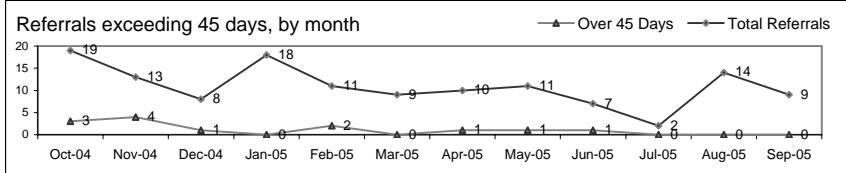


Camdenton/Rolla (Reg. #17)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	7	2	2	0	0	11	36.4%
%	63.6%	18.2%	18.2%	0.0%	0.0%		
LgRural	111	13	16	11	0	151	26.5%
%	73.5%	8.6%	10.6%	7.3%	0.0%		

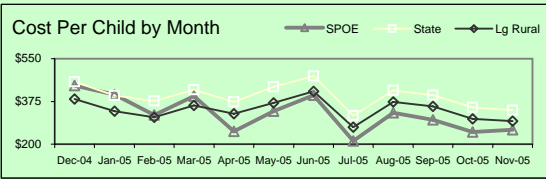
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
19	27	41	0	87
% of total	% of total	% of total	% of total	
21.8%	31.0%	47.1%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	7	9	1
	% of total	% of total	% of total
	41.2%	52.9%	5.9%

** FUNDS DATA **

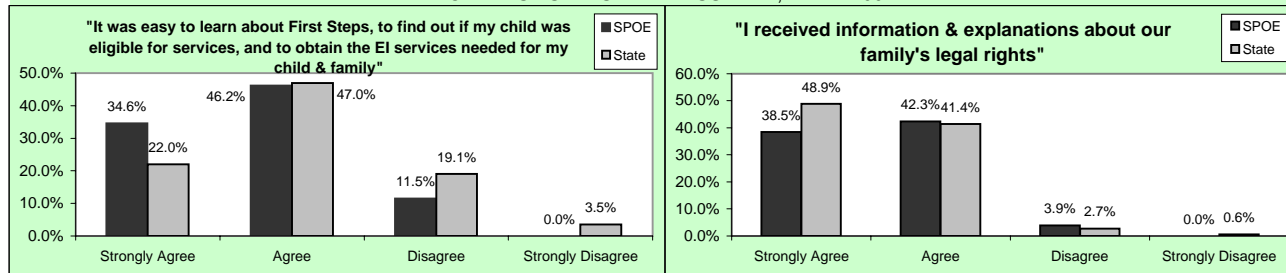
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$24,050.42	93	\$258.61
Oct-05	\$24,694.72	99	\$249.44
Sep-05	\$26,095.00	87	\$299.94
Aug-05	\$31,160.00	95	\$328.00
State, FY'06 to date	\$125,864.64	467	\$269.52



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	0	5	42	69	0	65	64	245	63.5%
Community Setting	0	0	0	15	16	0	28	35	94	24.4%
Special Purpose Center	1	0	1	10	11	0	10	13	46	11.9%
Other Family Location	0	0	0	0	0	0	0	1	1	0.3%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	1	0	6	67	96	0	103	113	386	
% of all Services	0.3%	0.0%	1.6%	17.4%	24.9%	0.0%	26.7%	29.3%	100.0%	* - Duplicated count of children receiving services

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	87	6,316	1.38%
-- Camden	8	1,044	0.77%
-- Dallas	7	624	1.12%
-- Laclede	23	1,332	1.73%
-- Phelps	25	1,371	1.82%
-- Pulaski	24	1,945	1.23%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	17	5,441	0.31%
African-American/Not Hispanic	66	261	25.29%
Hispanic	3	259	1.16%
American Indian/Alaskan Native	1	34	2.94%
Asian/Pacific Islander	0	61	0.00%

Ongoing Service Coord. Caseloads as of Dec. 7

Independent Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
9	54	60.67%	6.00
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
6	35	39.33%	5.83

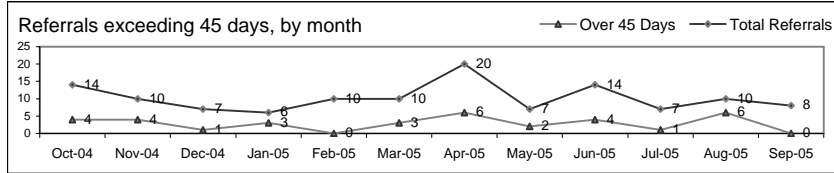
* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

W. Plains/S. Cen. (Reg. #18, 22)

** GENERAL SPOE DATA (as of December 7) **

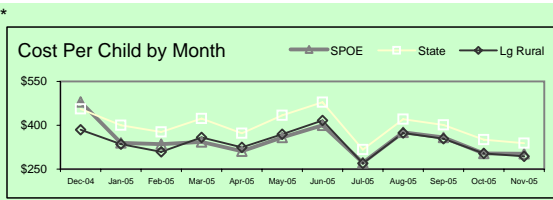
Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	5	3	6	1	0	15	66.7%
%	33.3%	20.0%	40.0%	6.7%	0.0%		
LgRural	111	13	16	11	0	151	26.5%
%	73.5%	8.6%	10.6%	7.3%	0.0%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
7	21	36	0	64
% of total	% of total	% of total	% of total	
10.9%	32.8%	56.3%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	20	19	1
	% of total	% of total	% of total
	50.0%	47.5%	2.5%

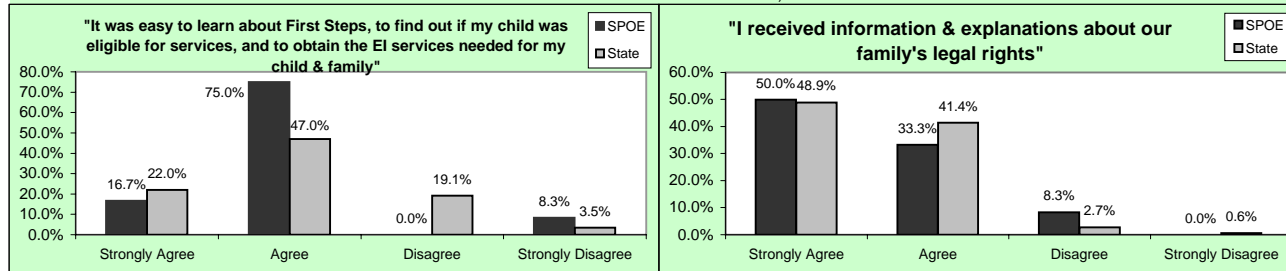
** FUNDS DATA **			
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$21,477.98	71	\$302.51
Oct-05	\$20,373.80	67	\$304.09
Sep-05	\$27,253.60	76	\$358.60
Aug-05	\$26,714.50	71	\$376.26
State, FY'06 to date	\$110,517.38	339	\$326.01



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	1	8	30	31	0	70	60	200	73.5%
Community Setting	0	0	1	11	9	0	8	15	44	16.2%
Special Purpose Center	0	0	0	3	7	0	2	8	20	7.4%
Other Family Location	0	0	1	0	3	0	1	1	6	2.2%
N/A (inc. Group)	2	0	0	0	0	0	0	0	2	0.7%
TOTAL	2	1	10	44	50	0	81	84	272	
% of all Services	0.7%	0.4%	3.7%	16.2%	18.4%	0.0%	29.8%	30.9%	100.0%	* - Duplicated count of children receiving services

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	64	6,554	0.98%
-- Carter	2	228	0.88%
-- Douglas	5	445	1.12%
-- Howell	9	1,508	0.60%
-- Oregon	3	372	0.81%
-- Ozark	4	321	1.25%
-- Ripley	3	445	0.67%
-- Shannon	3	299	1.00%
-- Texas	5	790	0.63%
-- Webster	26	1,365	1.90%
-- Wright	4	781	0.51%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	39	6,197	0.63%
African-American/Not Hispanic	24	24	100.00%
Hispanic	1	122	0.82%
American Indian/Alaskan Native	0	80	0.00%
Asian/Pacific Islander	0	13	0.00%

Ongoing Service Coord. Caseloads as of Dec. 7			
Independent Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
6	44	63.77%	7.33
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
3	25	36.23%	8.33

* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

Small Rural

Kirksville (Reg. #8)

Union (Reg. #19)

Cuba (Reg. #20)

North Central (Reg. #24)

Hannibal (Reg. #25)

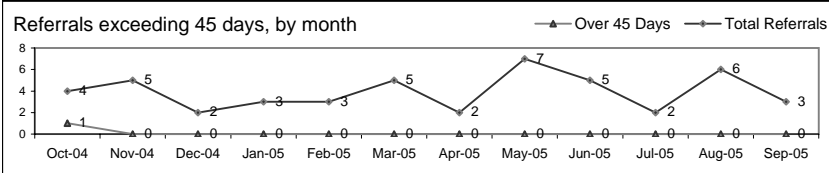
Montgomery City (Reg. #26)

Kirksville (Reg. #8)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	4	0	0	0	0	4	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
SmRural	32	1	0	0	0	33	3.0%
%	97.0%	3.0%	0.0%	0.0%	0.0%		

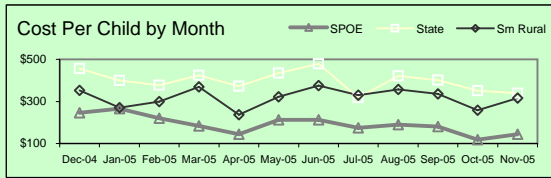
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
2	13	13	0	28
% of total	% of total	% of total	% of total	
7.1%	46.4%	46.4%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	0	1	0
	% of total	% of total	% of total
	0.0%	100.0%	0.0%

** FUNDS DATA **

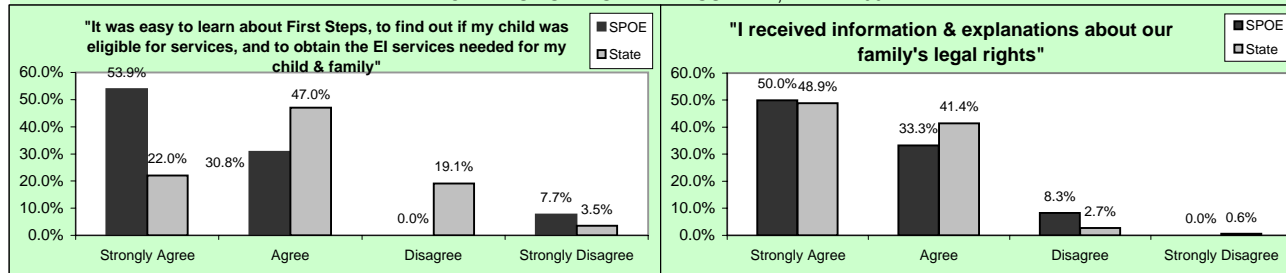
Cost Per Child			
	Total Spent	Children Served	Cost per Child
11/2005	\$2,450.50	17	\$144.15
Oct-05	\$2,732.50	23	\$118.80
Sep-05	\$2,879.22	16	\$179.95
Aug-05	\$2,649.00	14	\$189.21
State, FY'06 to date	\$14,205.22	90	\$157.84



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	0	0	2	3	0	24	15	44	61.1%
Community Setting	0	0	0	0	1	0	1	1	3	4.2%
Special Purpose Center	0	0	0	4	5	0	2	7	18	25.0%
Other Family Location	0	0	0	1	0	0	5	1	7	9.7%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	0	0	0	7	9	0	32	24	72	
% of all Services	0.0%	0.0%	0.0%	9.7%	12.5%	0.0%	44.4%	33.3%	100.0%	* - Duplicated count of children receiving services

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	Total Pop.	% of pop served
Entire SPOE Region	28	2,632	1.06%
-- Adair	10	800	1.25%
-- Clark	4	262	1.53%
-- Knox	0	169	0.00%
-- Lewis	5	462	1.08%
-- Macon	5	572	0.87%
-- Schuyler	3	148	2.03%
-- Scotland	1	219	0.46%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

	Active Children	0-2 Population	%
White/Not Hispanic	1	2,478	0.04%
African-American/Not Hispanic	26	39	66.67%
Hispanic	0	35	0.00%
American Indian/Alaskan Native	1	6	16.67%
Asian/Pacific Islander	0	9	0.00%

Ongoing Service Coord. Caseloads as of Dec. 7

Independent Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
5	8	30.77%	1.60
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
2	18	69.23%	9.00

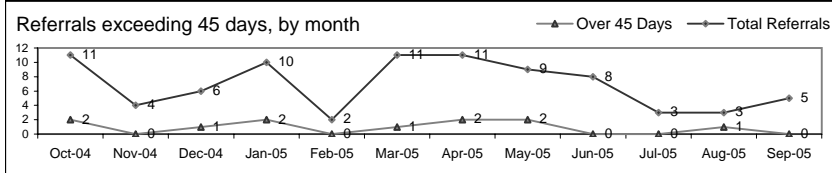
* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

Union (Reg. #19)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	11	0	0	0	0	11	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
SmRural	32	1	0	0	0	33	3.0%
%	97.0%	3.0%	0.0%	0.0%	0.0%		

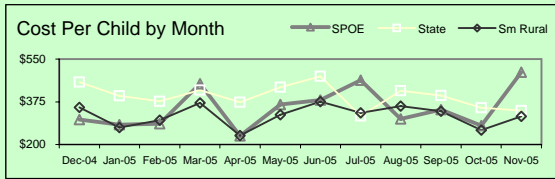
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
6	16	21	0	43
% of total	% of total	% of total	% of total	
14.0%	37.2%	48.8%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	3	8	4
	% of total	% of total	% of total
	20.0%	53.3%	26.7%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$27,799.80	56	\$496.43
Oct-05	\$16,333.00	59	\$276.83
Sep-05	\$19,913.85	58	\$343.34
Aug-05	\$17,682.48	58	\$304.87
State, FY'06 to date	\$106,310.23	284	\$374.33



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	1	6	44	33	1	47	34	166	74.1%
Community Setting	0	0	0	5	6	0	4	2	17	7.6%
Special Purpose Center	3	0	6	9	6	0	11	4	39	17.4%
Other Family Location	0	0	0	1	0	0	1	0	2	0.9%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	3	1	12	59	45	1	63	40	224	
% of all Services	1.3%	0.4%	5.4%	26.3%	20.1%	0.4%	28.1%	17.9%	100.0%	* - Duplicated count of children receiving services

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	Total Pop.	% of pop served
Entire SPOE Region	43	4,408	0.98%
-- Franklin	41	3,869	1.06%
-- Gasconade	2	539	0.37%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

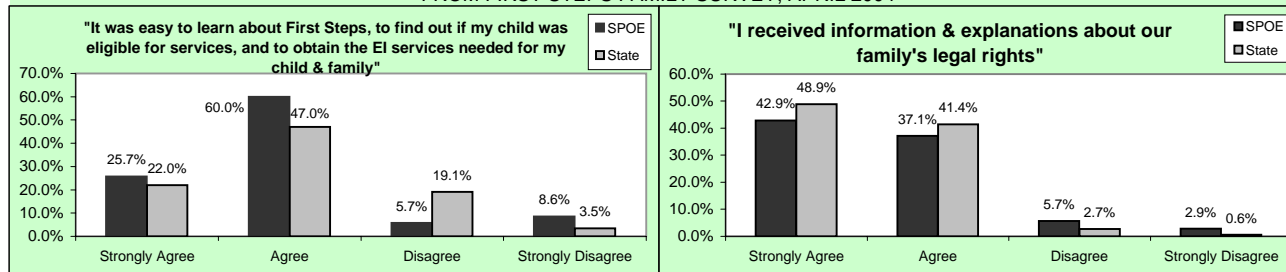
	Active Children	0-2 Population	%
White/Not Hispanic	15	4,230	0.35%
African-American/Not Hispanic	28	38	73.68%
Hispanic	0	46	0.00%
American Indian/Alaskan Native	0	12	0.00%
Asian/Pacific Islander	0	6	0.00%

Ongoing Service Coord. Caseloads as of Dec. 7

Independent Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
7	20	40.00%	2.86
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
3	30	60.00%	10.00

* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **

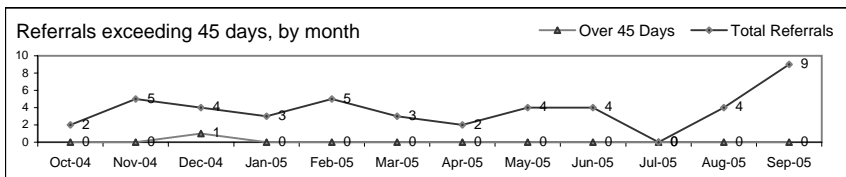


Cuba (Reg. #20)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	2	0	0	0	0	2	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
SmRural	32	1	0	0	0	33	3.0%
%	97.0%	3.0%	0.0%	0.0%	0.0%		

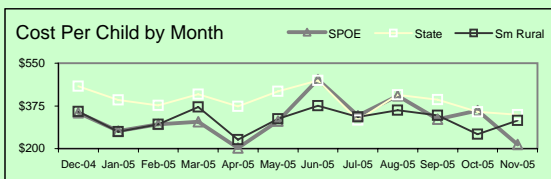
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
10	4	10	0	24
% of total	% of total	% of total	% of total	
41.7%	16.7%	41.7%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	4	4	0
	% of total	% of total	% of total
	50.0%	50.0%	0.0%

** FUNDS DATA **

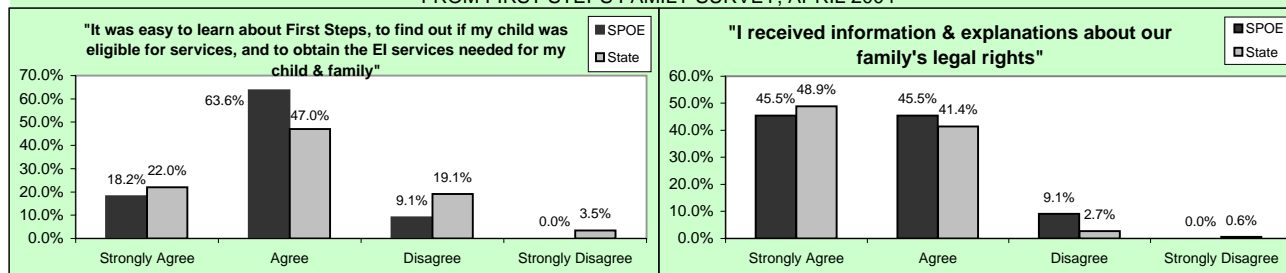
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$4,124.50	19	\$217.08
Oct-05	\$7,127.00	20	\$356.35
Sep-05	\$8,010.50	25	\$320.42
Aug-05	\$9,144.50	22	\$415.66
State, FY'06 to date	\$35,446.50	107	\$331.28



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruct.	SLP	Total	% of Overall Services by Location
Home	0	2	1	9	8	0	17	13	50	100.0%
Community Setting	0	0	0	0	0	0	0	0	0	0.0%
Special Purpose Center	0	0	0	0	0	0	0	0	0	0.0%
Other Family Location	0	0	0	0	0	0	0	0	0	0.0%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	0	2	1	9	8	0	17	13	50	
% of all Services	0.0%	4.0%	2.0%	18.0%	16.0%	0.0%	34.0%	26.0%	100.0%	* - Duplicated count of children receiving services

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)

	Active	Total Pop.	% of pop served
Entire SPOE Region	24	2,408	1.00%
-- Crawford	11	875	1.26%
-- Dent	4	567	0.71%
-- Washington	9	966	0.93%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)

	Active Children	0-2 Population	%
White/Not Hispanic	8	2,297	0.35%
African-American/Not Hispanic	16	18	88.89%
Hispanic	0	43	0.00%
American Indian/Alaskan Native	0	10	0.00%
Asian/Pacific Islander	0	3	0.00%

Ongoing Service Coord. Caseloads as of Dec. 7

Independent Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
1	1	5.26%	1.00
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
2	18	94.74%	9.00

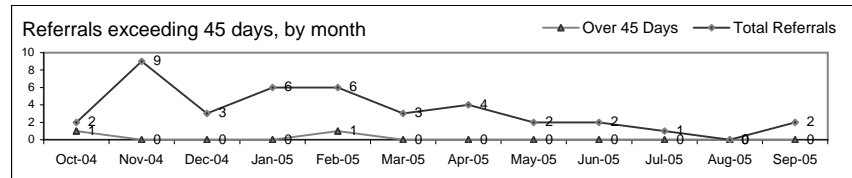
* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

North Central (Reg. #24)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	3	0	0	0	0	3	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
SmRural	32	1	0	0	0	33	3.0%
%	97.0%	3.0%	0.0%	0.0%	0.0%		

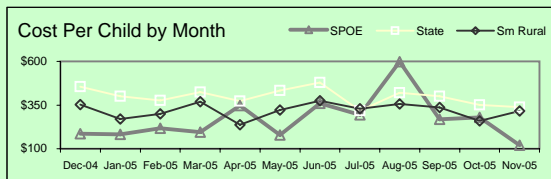
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
5	10	7	0	22
% of total	% of total	% of total	% of total	
22.7%	45.5%	31.8%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	0	3	0
	% of total	% of total	% of total
	0.0%	100.0%	0.0%

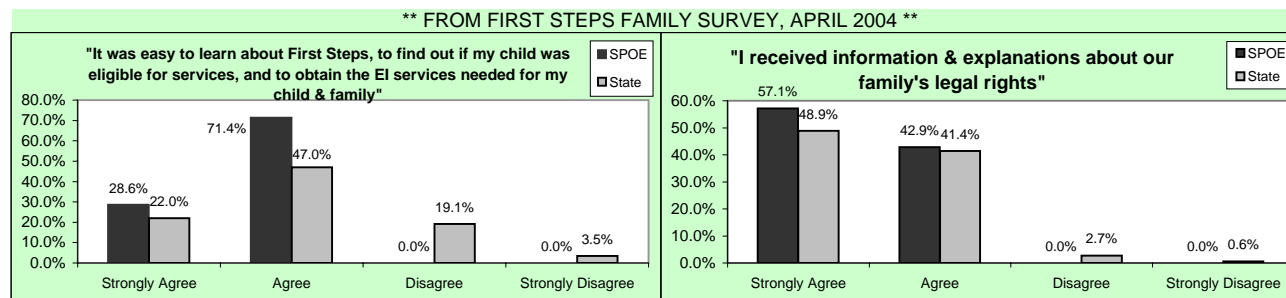
** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$2,650.90	22	\$120.50
Oct-05	\$6,158.68	22	\$279.94
Sep-05	\$4,021.40	15	\$268.09
Aug-05	\$10,172.66	17	\$598.39
State, FY'06 to date	\$28,311.14	94	\$301.18



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	0	0	13	13	0	10	18	54	74.0%
Community Setting	0	0	0	0	1	0	2	3	6	8.2%
Special Purpose Center	0	0	0	3	2	0	1	4	10	13.7%
Other Family Location	0	0	1	0	0	0	0	2	3	4.1%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	0	0	1	16	16	0	13	27	73	
% of all Services	0.0%	0.0%	1.4%	21.9%	21.9%	0.0%	17.8%	37.0%	100.0%	* - Duplicated count of children receiving services



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	22	2,066	1.06%
-- Grundy	1	369	0.27%
-- Linn	8	509	1.57%
-- Livingston	7	532	1.32%
-- Mercer	0	130	0.00%
-- Putnam	2	218	0.92%
-- Sullivan	4	308	1.30%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	3	1,916	0.16%
African-American/Not Hispanic	18	20	90.00%
Hispanic	0	85	0.00%
American Indian/Alaskan Native	1	1	100.00%
Asian/Pacific Islander	0	3	0.00%

Ongoing Service Coord. Caseloads as of Dec. 7			
Independent Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	14	56.00%	3.50
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
2	11	44.00%	5.50

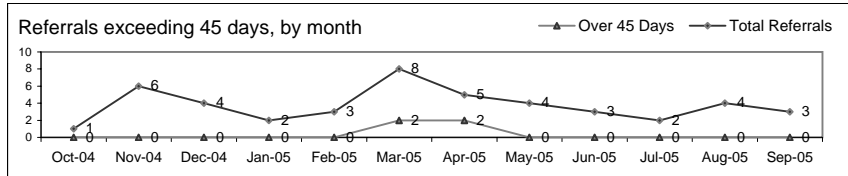
* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

Hannibal (Reg. #25)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	3	0	0	0	0	3	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
SmRural	32	1	0	0	0	33	3.0%
%	97.0%	3.0%	0.0%	0.0%	0.0%		

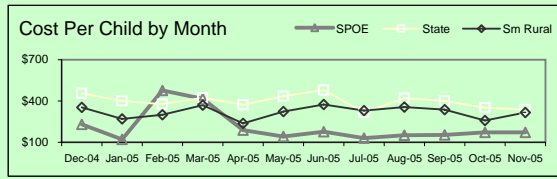
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
4	5	14	0	23
% of total	% of total	% of total	% of total	
17.4%	21.7%	60.9%	0.0%	



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	0	0	0
	% of total	% of total	% of total
	#DIV/0!	#DIV/0!	#DIV/0!

** FUNDS DATA **

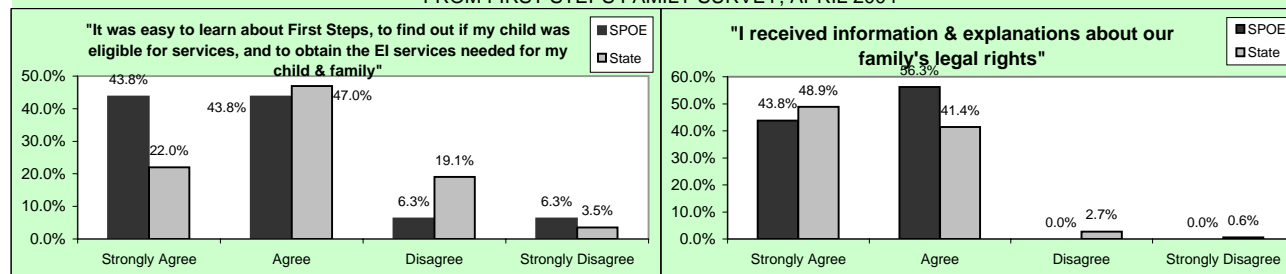
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$1,723.40	10	\$172.34
Oct-05	\$3,426.50	20	\$171.33
Sep-05	\$2,295.10	15	\$153.01
Aug-05	\$1,967.50	13	\$151.35
State, FY'06 to date	\$10,855.80	69	\$157.33



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	3	0	1	0	0	10	2	16	21.6%
Community Setting	0	0	0	2	0	0	1	1	4	5.4%
Special Purpose Center	2	0	2	10	13	0	2	20	49	66.2%
Other Family Location	0	0	0	1	0	0	2	2	5	6.8%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	2	3	2	14	13	0	15	25	74	
% of all Services	2.7%	4.1%	2.7%	18.9%	17.6%	0.0%	20.3%	33.8%	100.0%	* - Duplicated count of children receiving services

** FROM FIRST STEPS FAMILY SURVEY, APRIL 2004 **



Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	23	2,080	1.11%
-- Marion	13	1,150	1.13%
-- Monroe	3	383	0.78%
-- Ralls	2	316	0.63%
-- Shelby	5	231	2.16%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	0	1,870	0.00%
African-American/Not Hispanic	22	108	20.37%
Hispanic	1	31	3.23%
American Indian/Alaskan Native	0	3	0.00%
Asian/Pacific Islander	0	5	0.00%

Ongoing Service Coord. Caseloads as of Dec. 7			
Independent Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	7	30.43%	1.75
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
2	16	69.57%	8.00

* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

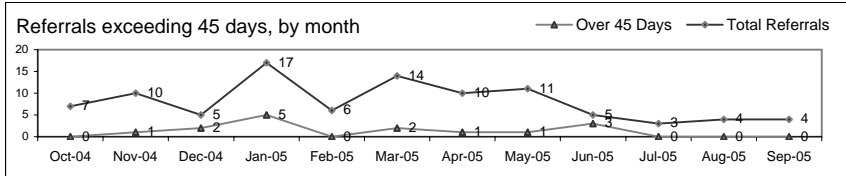
Montgomery City (Reg. #26)

** GENERAL SPOE DATA (as of December 7) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	9	1	0	0	0	10	10.0%
%	90.0%	10.0%	0.0%	0.0%	0.0%		
SmRural	32	1	0	0	0	33	3.0%
%	97.0%	3.0%	0.0%	0.0%	0.0%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
13	15	30	0	58
% of total	% of total	% of total	% of total	
22.4%	25.9%	51.7%	0.0%	

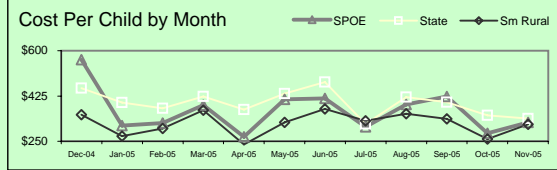
Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	58	3,602	1.61%
-- Lincoln	22	1,646	1.34%
-- Montgomery	12	421	2.85%
-- Pike	3	579	0.52%
-- Warren	21	956	2.20%



Active Children by Primary Program Elig. *	50% Dev. Delay	Medical Diagnosis	Very Low Birth Weight
	5	8	5
	% of total	% of total	% of total
	27.8%	44.4%	27.8%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	15	3,324	0.45%
African-American/Not Hispanic	39	93	41.94%
Hispanic	3	82	3.66%
American Indian/Alaskan Native	0	7	0.00%
Asian/Pacific Islander	0	7	0.00%

** FUNDS DATA **			
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Nov-05	\$20,650.18	64	\$322.66
Oct-05	\$18,829.20	67	\$281.03
Sep-05	\$30,503.54	72	\$423.66
Aug-05	\$28,664.96	73	\$392.67
State, FY'06 to date	\$116,394.26	334	\$348.49



Ongoing Service Coord. Caseloads as of Dec. 7			
Independent Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
7	41	67.21%	5.86
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
3	20	32.79%	6.67

* - As children are transferred to the WebSPOE system, their program eligibility becomes "Determined in CCM". When data reports are available from the WebSPOE, those children will be counted once again.

** SERVICES DATA **										
Number of Children and Their Families Receiving Services in the Service Setting, November '05 *										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total	% of Overall Services by Location
Home	0	0	9	52	33	4	31	42	171	80.7%
Community Setting	0	0	0	4	8	0	5	2	19	9.0%
Special Purpose Center	1	0	0	4	5	0	1	3	14	6.6%
Other Family Location	0	0	0	3	1	0	1	3	8	3.8%
N/A (inc. Group)	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	1	0	9	63	47	4	38	50	212	
% of all Services	0.5%	0.0%	4.2%	29.7%	22.2%	1.9%	17.9%	23.6%	100.0%	* - Duplicated count of children receiving services

